

PARKS CONSERVANCY

BOARD OF TRUSTEES

OFFICERS

Colin Lind (Chair) Managing Partner, Blum Capital Partners (retired) Sausalito

Randi Fisher (Vice Chair) Pisces Foundation San Francisco

Staci Slaughter (Vice Chair) Senior Vice President, Communications,

San Francisco Giants
San Francisco

Lynn Mellen Wendell (Vice Chair) Civic Leader

San Francisco Gordon Ritter (Treasurer)

Founder and General Partner, Emergence Capital Partners San Francisco

Larry Low (Secretary)
Chief Legal Officer,
Orrick, Herrington & Sutcliffe LLP
San Francisco

TRUSTEES

Odette Alcazaren-Keeley Director, Maynard 200 at Maynard Institute for Journalism Education Burlingame Rodney Fong President, Fong Real Estate Company San Francisco

Jessica Parish Galloway Nurse Practitioner, San Francisco Free Clinic San Francisco

Linda Howell Civic Leader San Francisco

Patsy Ishiyama Civic Leader San Francisco

Sujay Jaswa Founder and Managing Partner, WndrCo LLC

San Francisco
Dan Kingsley

Managing Partner, SKS Partners San Francisco

Martha Kropf Civic Leader San Francisco

John E. McCosker, Ph.D.
Senior Scientist and First Chair
of Aquatic Research, California
Academy of Sciences (retired)
Adult Vallay

John Murray CEO, Paypro Corporation San Francisco

John Pritzker
Founding Partner & Director
Geolo Capital

San Francisco Jake Schatz

Senior Vice President General Counsel and Corporate Secretary, Electronic Arts Inc. San Francisco

Jessica Verrilli Founding Partner, #ANGELS and former VP of Corporate Development, Twitter San Francisco

BOARD LIAISONS

Amanda Hoenigman
Civic Leader
Liaison to the Parks Conservancy
Leaders Circle
San Francisco
Julie Parish

Landscape Designer
Liaison to the Parks Conservancy
Leaders Circle (Emeritus)
San Francisco

BOARD ASSOCIATES

Frank Almeda, Ph.D., Senior Curator, Department of Botany, California Academy of Sciences

Fritz Arko, President and General Manager, Pier 39 (retired)

Michael R. Barr, Partner, Pillsbury Winthrop Shaw Pittman LLP

Leslie Browne, Partner, SSL Law Firm

Mark W. Buell, Civic Leader

Virgil Caselli, Commercial Property Ventures

Milton Chen, Ph.D., Senior Fellow and Executive Director Emeritus, The George Lucas Educational Foundation

David Courtney, General Partner & Chief Operating Officer, Crosslink Capital Carlota del Portillo, Dean, City College of

San Francisco, (retired)
Phelps Dewey, President, Chronicle Publishing

Company, Book Division (retired)
Paula F. Downey, President and CEO, CSAA

Insurance Group
Millard Drexler, Chairman, J. Crew

Gianni Fassio, Owner, Palio D'Asti (retired) Robert Fisher, Chairman, Board of Directors, Gap, Inc. John Gamble, Managing Partner, Allen Matkins Leck Gamble Mallory & Natsis LLP (retired)

David Grubb, Chairman Emeritus, Swinerton, Inc.

Walter J. Haas, Chairman, Evelyn & Walter Haas, Jr. Fund

Sally Hambrecht, Civic Leader

Charlene Harvey, Civic Leader

S. Dale Hess, Executive Vice President, San Francisco Convention & Visitors Bureau (retired)

Kit Hinrichs, Founder, Studio Hinrichs

Phil Marineau, Partner, LNK Partners

Amy McCombs, Lee Hills Chair of Free Press Studies, Missouri School of Journalism

Nion McEvoy, Chairman and CEO, Chronicle Books LLC

Robert Morris, Managing Director, Goldman Sachs Group, Inc. (retired)

Regina Liang Muehlhauser, President, Bank of America California (retired) Donald W. Murphy, Founder,

The Andes Institute

Jacob E. Perea, Ph.D., Professor and Dean Emeritus, San Francisco State University

Mark W. Perry, Strategic Advisor and General Partner, New Enterprise Associates (retired)

Rob Price, Co-Chairman & Creative Director, Eleven, Inc.

Toby Rosenblatt, Former Chair, Board of Directors, Presidio Trust

Alexander H. Schilling, Chairman, Union Square Investment Company

Helen Schwab, Civic Leader

Alan Seelenfreund, Chairman, McKesson Corporation (retired)

West Shell III, Co-Founder, CEO & Chairman, Conversa Health

Rich Silverstein, Co-Chairman & Creative Director, Goodby Silverstein & Partners Cathy Simon, Principal, Perkins+Will

Michael Willis, Principal, Michael Willis Architects

Sharon Y. Woo, Civic Leader

Rosemary Young, Former Chair, Peninsula Community Foundation



AT THE HEART

of the 80,000-acre Golden Gate National Parks, there stands a soaring—and symbolic—bridge. After all, these parklands—and the Golden Gate National Parks Conservancy that supports them -connect vital ecosystems for threatened and endangered species, share interlocking webs of culture and history, and forge the enduring bonds between humans and the land. But these parks do far more than patch habitat corridors or bring people to their favorite trailheads. These special spaces pull communities together. These places engender the essential connections between neighbors, helping us understand and celebrate our differences and commonalities. And thus these parks—and the democratic values they represent-bridge us to our best possible future.





4,721

Campers served in 2017
by Camping at the Presidio
(a Parks Conservancy
program in partnership
with the Presidio Trust,
National Park Service,
and Bay Area Wilderness
Training); 762 people
were connected to the
parks through community
shuttles last year

LEADERS BLAZE NEW TRAILS

COMMUNITY CONNECTIONS

Sister Stephanie Hughes believes nature can restore body and soul. When she first started exploring the Presidio, she was using a walker—the result of a "horrible past" and health afflictions. But then, she stepped into the parks. "I felt the dirt under my feet and it was different; I felt alive," she recalls.

Being outdoors changed her life, and now she wants "the community to heal in the same manner that [she] was healed." After getting trained by Camping at the Presidio, Sister Stephanie has been bringing people from "fight or flight" neighborhoods roiled by violence to Rob Hill Campground. During the past 12 years, she has guided thousands of adults and kids from across the Bay Area on park trips. "A lot of the children are shut up and shut in and hurting, but when we bring them to open spaces,

you can see the hardness shell away, like an onion," she says,
"because they are experiencing peace and tranquility for the very
first time."

Michael Bennett, another leader in San Francisco's Bayview neighborhood, also saw how "park prescriptions" helped improve the health of his community. He was among the first to partner with the Conservancy's Jennifer Greene and other park staff in cultivating trust in the Bayview and arranging free shuttles to the Presidio. Since 2012, Michael has introduced hundreds of residents to their national parks—and he hopes to nurture even more park ambassadors through youth internships. "One of my dreams is for folks of color to have an opportunity to come out here and work in the Presidio," Michael says.



ECOLOGIST PLANTS A BRIGHTER FUTURE

RESTORATION ON MILAGRA RIDGE



Like many of her Parks Conservancy colleagues, restoration specialist Ruby Kwan plays a vital role not just in the life cycle of endangered species in the parkslands—but also in the lives of young people emerging into adulthood.

On a wet, windy day on Milagra Ridge, Ruby teaches the finer points of planting lupines to a group of students from Pacifica's Oceana High School, including freshman Daniel Geronimo. It's a new experience for soft-spoken Daniel, who continues to gain confidence (as well as ecological knowledge) as a volunteer for the Conservancy-managed native plant nursery at Oceana.

"Personally, what I like about this program is meeting some new friends and cooperating with lots of teamwork and effort," Daniel says. Ruby is part of a team that's trying to reestablish healthy populations of lupine—a host plant for the endangered Mission blue butterfly. Last year, a multi-partner project "translocated" 30 of the butterflies to Milagra Ridge to boost the local population that was nearly wiped out.

As fulfilling as that difficult work has been, however, Ruby derives just as much satisfaction nurturing the growth of Oceana students. She's an alumna. "It really brings great joy," she says.



26,731

Community members participated in San Francisco Public Library's park-themed 2017 Summer Stride reading/learning program, in partnership with the Parks Conservancy and National Park Service; meanwhile, 642 people enjoyed guided shuttle trips from 11 library branches to nine national park sites—for many it was their first trip to the parklands

LIBRARIANS & RANGERS TEAM UP

CONSERVANCY PARTNERSHIPS

After bringing StoryWalks back from a conference, Maricela Leon-Barrera—early learning coordinator for San Francisco Public Library—says it's "really exciting" to see how the concept has taken hold. Two StoryWalks were installed in 2017, guiding families through book pages posted along trails at Lands End and the Presidio. And one more storybook, sponsored by the Yosemite Conservancy, was placed at Tennessee Valley in 2018.

It's just one example of how library-park collaborations are blossoming. This year is the third summer that the San Francisco Public Library, Parks Conservancy, and National Park Service (NPS) will theme the Summer Stride learning program around parks, host ranger talks at branch libraries, and offer free shuttles connecting local communities with national parks.

Inspired by that example, Ranger Jasmine Reinhardt—the NPS community outreach manager for Marin County—has cultivated similar partnerships with Marin County Free Library (MCFL) and San Rafael Public Library. By riding with MCFL's Bookmobile, Jasmine developed relationships with ranch families in the Chileno Valley of northern Marin. Many of those residents were able to visit Muir Woods for the first time. "Being able to share this with them was so meaningful," she recalls.

And thus love and appreciation for the parks—like great ideas—continue to spread as naturally as seeds reach for the sky.





18,019

kids, teens, and adults served in 2017, by 405 programs of the Crissy Field Center—the Parks Conservancy's urban environmental education center

TRUSTEE SEES PROMISE IN YOUTH & NEW PARK

VISION FOR PRESIDIO TUNNEL TOPS

THANK YOU

The Presidio Tunnel Tops, planned by our community, is being made possible by gifts from the community. Thanks to the following generous donors for early lead gifts to the Tunnel Tops:

TRANSFORMATIONAL DONOR S. D. Bechtel, Jr. Foundation

LEADERSHIP DONORS
Lynne and Marc Benioff
The Fisher Family
Mark W. and Mauree Jane Perry
The Horace W. Goldsmith
Foundation
Nicola Miner and Family
Lisa and John Pritzker
Family Fund
Charles and Helen Schwab

Foundation

CAMPFIRE CIRCLE DONORS

John Atwater and Diana Nelson

Martha Ehmann Conte John H. N. Fisher and Jennifer Caldwell Lisa and Douglas Goldman Fund Hellman Foundation

The Keker Family
Koret Foundation

Colin and Anne Lind Family Barry and Marie Lipman Janet and Clint Reilly Gordon Ritter and Amy Metzler Ritter

MAJOR DONORS
Janice and Matt Barger
Nancy Hellman Bechtle and
Joaquim Bechtle
Mark Buell and
Susie Tompkins Buell
Caldera Foundation
Julie and Gregory Flynn
Charlene Harvey
Hoenigman Family Foundation
Martha Kropf
Stasia Obremskey and
Dan Carroll
John S. and Barbara Ravizza
Osterweis

The Pincus Family
Jeanne and Sanford Robertson
Richard and Helen Spalding
and Family
David and Susan Tunnell
Jeffrey and Laurie Ubben
Lynn Mellen Wendell and

Peter Wendell

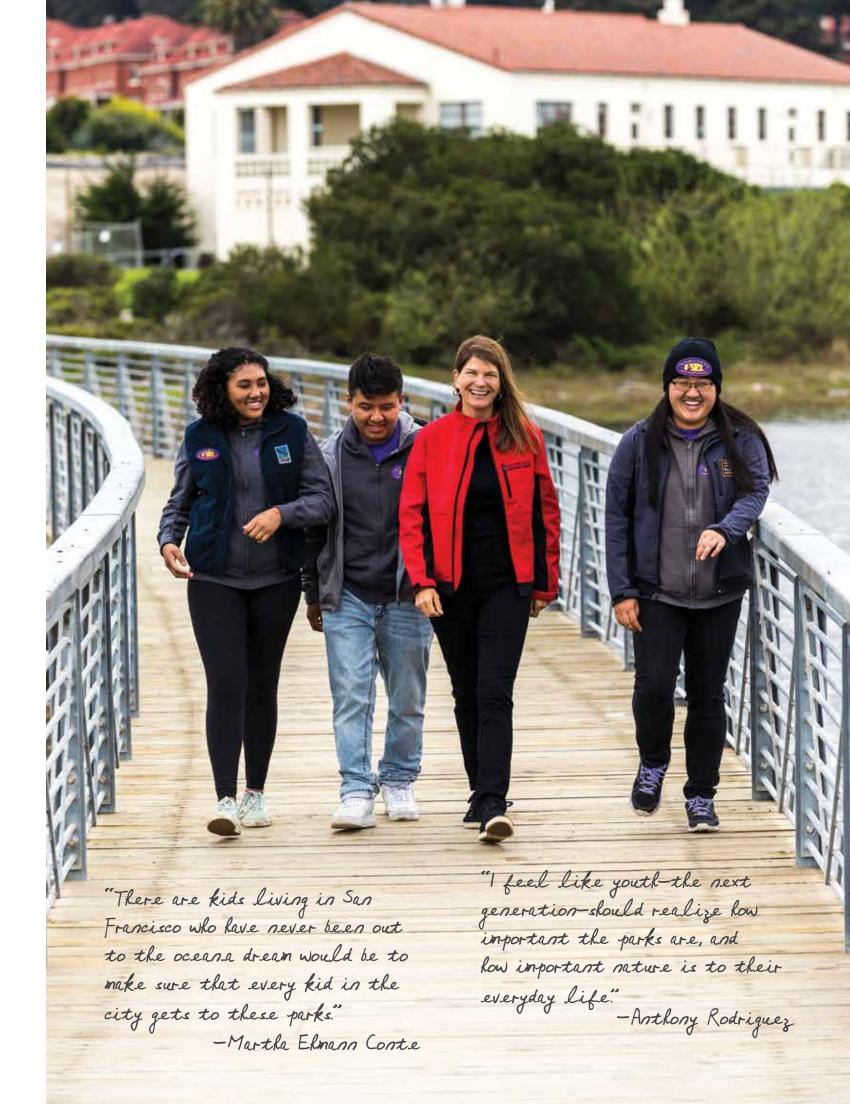
Through the I-YEL (Inspiring Young Emerging Leaders) program at Crissy Field Center, Sarah Hoang gained the confidence to greet thousands of visitors on Alcatraz during a park internship. Anthony Rodriguez developed the skills to guide elementary school students at Rob Hill Campground for Camping at the Presidio programs. And Tatyana Chapman "grew out of [her] shell" to become a leader who encourages other participants to find their voice.

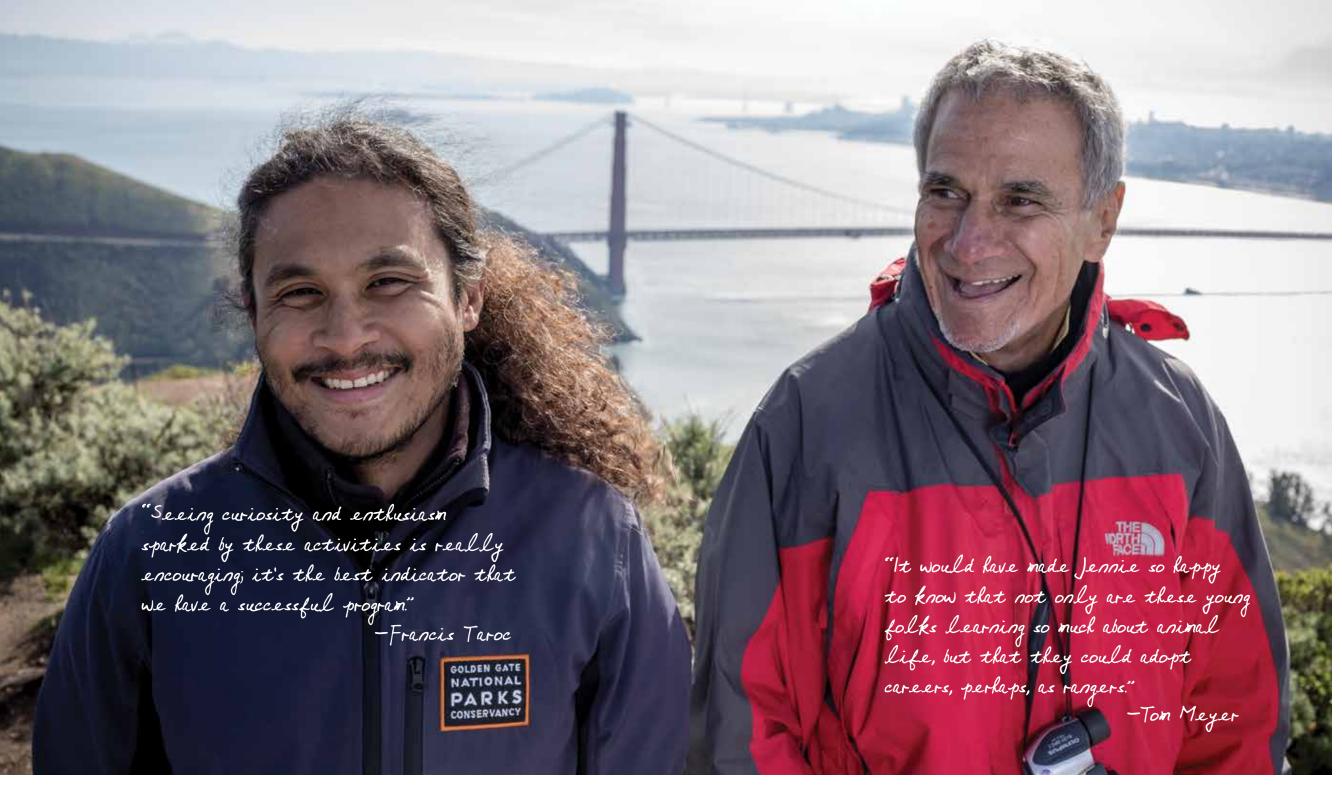
Sarah, Anthony, and Tatyana are among the 60,000 young people who benefit from youth leadership and education programs of the Parks Conservancy and its partner organizations at Golden Gate. The Presidio Tunnel Tops—a 14-acre parkland taking shape between Crissy Field and the Main Post—features an expanded youth campus that will introduce even more kids to life-changing park experiences, hands-on ecological lessons, and new career possibilities.

"Some of the additional facilities that are a part of the Tunnel Tops project are going to enable us to triple the number of youth that we can serve," says Martha Ehmann Conte, a Parks Conservancy Trustee and a leading supporter of the Tunnel Tops. "That's really the heart of what we are doing."

The soul, meanwhile, is fostering connections between young people and their parklands—and among their peers.

"One of the values that I-YEL has is to reach out to other youths—kids who don't usually come to the parks," Sarah says.





1,800
Community members introduced to hawk migration through Golden Gate Raptor Observatory docent programs in 2017, including 196 elementary school students in the Migratory Story program

DONOR PASSES HIS WIFE'S LOVE OF BIRDS FORWARD

MIGRATORY STORY ON HAWK HILL Seeing schoolchildren stretch out to mimic the wingspan of hawks was especially heartwarming for Tom Meyer, who sought to start a raptor education program when his wife Jennie Rhine passed away in 2014.

Tom wanted to connect kids and birds to remember Jennie, a longtime volunteer bander with the Golden Gate Raptor Observatory (GGRO). Through his gift, Parks Conservancy staff with the GGRO and Crissy Field Center created Migratory Story, a program that brings 4th and 5th graders from San Francisco Unified School District to Hawk Hill to study raptor migration. For many students who come from immigrant families, it's their first visit to a national park.

"Some of those students have only been in the country a couple weeks, so this theme of migration...they're living it right now," explains Francis Taroc, the Center's senior specialist for environmental science.

While forging meaningful connections to the parks, the program also builds essential skills. "That process of inquiry and investigation is something that's really important to build on, in whatever career or path these students take," Francis says.

Tom adds that Jennie would have "a big smile on her face"—knowing that Migratory Story is helping kids spread their wings, at school and in life.



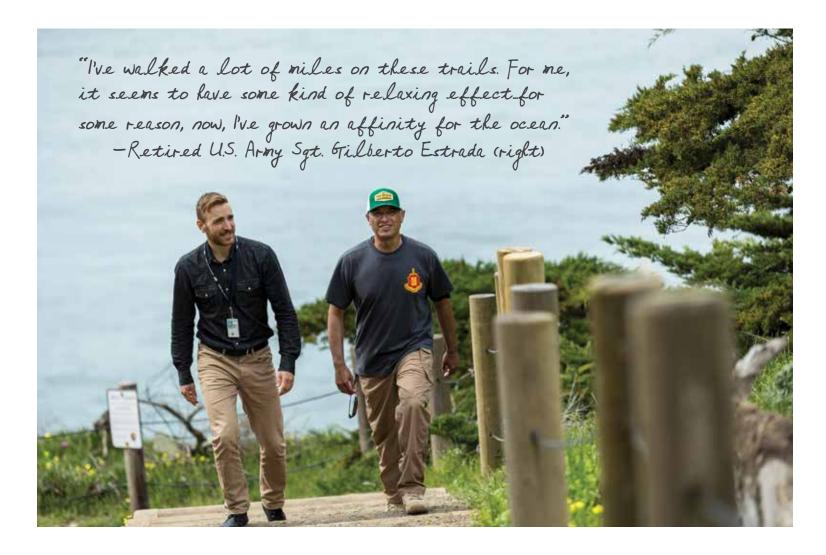
PARK PROJECTS

Completed critical repair and resurfacing work on the Crissy Promenade to improve durability and sustainability of the beloved waterfront trail that serves over 1 million visitors each year.

Garnered recognition for the historic Alcatraz Quartermaster Warehouse Rehabilitation, named 2017 Project of the Year by the International Concrete Repair Institute, while advancing plans for improving the Alcatraz Embarkation experience.



2018 ACCOMPLISHMENTS





EDUCATION PROGRAMS

Launched parkyouthexchange.com, an online portal to immersive educational programs across Golden Gate, offered by the partner organizations of the Park Youth Collaborative.

Delivered summer camps, school programs, educator trainings, and community outreach initiatives through the Crissy Field Center, the Parks Conservancy's urban environmental education center in partnership with the National Park Service and Presidio Trust.

COMMUNITY PROGRAMS

Aided in the rehabilitation of 150 veterans through hikes and park activities in partnership with W.A.R.I.O.R. (Wellness and Recovery Incorporating Outdoor Recreation) and other programs.

Engaged 14,948 community members through hikes, talks, and special events of One Tam—a collaboration of the Parks Conservancy, Marin Municipal Water District, National Park Service, California State Parks, and Marin County Parks.

SPECIAL THANKS

Park Projects

The Crissy Promenade resurfacing will bring a better experience to millions of park visitors for years to come. We extend our special thanks to the Evelyn and Walter Haas, Jr. Fund, the National Park Service Centennial Fund, and the members of the Golden Gate National Parks Conservancy for their leadership support which has enhanced this beloved promenade.

Education Programs

An invaluable new resource for educators, parents, and community leaders, parkyouthexchange.com is a one-stop resource for activities, camps, internships, and more across the Golden Gate National Parks. Pooling the offerings of 24 park partners, the website features a searchable database of programs that serve young people of all ages. Special thanks for leadership funding from the S. D. Bechtel, Jr. Foundation and additional support from the James Irvine Foundation and Pisces Foundation.

Community Programs

On April 21, 2018 the Dipsea Race Committee and One Tam commemorated the 100th anniversary of the first women's competitive hike in the country with a special women's only walk/run from Mill Valley to Stinson Beach in the Golden Gate National Parks. Special thanks to lead sponsors Carey Hagglund Condy of Pacific Union Real Estate and EO Products.

SPECIAL THANKS

Restoration & Conservation

Judy Doi of San Bruno was a Parks
Conservancy member for nearly 20
years. She cheerfully volunteered
in the Alcatraz Gardens and for
the Black Point Historic Gardens
restoration at Fort Mason. Before
Judy passed away in March, she
included in her estate plan a bequest
gift of real property to support the
Parks Conservancy and the Alcatraz
Gardens, Black Point Historic
Gardens, and Mori Point—leaving a
lasting legacy in the places she loved.

Social Impact

The Parks Conservancy's Institute at the Golden Gate will continue its innovative health-focused work with the essential support of Kaiser Permanente Community Benefit Programs. Kaiser's three-year commitment will support the Institute's Healthy Parks Healthy People:

Bay Area initiative to improve the wellbeing of the highest health need residents through park visits.

Visitor Services & Interpretation

The William Penn Mott, Jr. Presidio
Visitor Center was made possible
through the generous support of the
Lisa and Douglas Goldman Fund,
Horace W. Goldsmith Foundation,
William Penn Mott, Jr. Memorial
Fund, Ambassador L. William Lane
and Mrs. Jean Lane, and members
of the Golden Gate National Parks
Conservancy.

RESTORATION & CONSERVATION

Helped release 106 captive-reared coho salmon in Redwood Creek near Muir Beach, as part of a multi-agency, multi-phased project to prevent the endangered fish from going locally extinct.

Convened scientists and community members at the inaugural One Tam Science Summit, and released the seminal report *Measuring the Health of a Mountain: A Report on Mt. Tamalpais' Natural Resources*.



VISITOR SERVICES & INTERPRETATION

Designed, constructed, and opened the William Penn Mott, Jr.
Presidio Visitor Center in a converted historic guardhouse, through a tri-agency collaboration that was honored with a National Park Service Partnership Award.

Welcomed 6 million visitors at eight park information and visitor centers, including the Lands End Lookout; Warming Hut; and facilities at Muir Woods, Alcatraz, and the Golden Gate Bridge.



SOCIAL IMPACT

Propelled the Park

Prescriptions movement
nationwide through the
Conservancy's Institute at
the Golden Gate program in
partnership with the National
Park Service, as the Institute
released an essential toolkit and
organized a signature event on
Crissy Field for Park Rx Day.

Created BayCLIC.org
website through the Institute's
leadership, providing a one-stop
resource for climate educators
across the Bay Area.





4-H 7 Tepees AAA of Northern California. Nevada, & Utah Access SFUSD Act-On Software AdRoll Advance English Academy Aim High Airbnb Alamo Elementary School Alcatraz Gardens Volunteers Alcatraz Interpretation and **Education Volunteers** Alcatraz Waterbird Docents Alibaba Group AllTrails Amazon.com, Inc. American Conservation Experience American Hiking Society AmeriCorps Amigos AMPF

Amplitude Analytics

Aquarium of the Bay

AppDirect

Apple, Inc.

A.P. Giannini Middle School

Stewardship Volunteers Arizona State University Armanino Art in the Parks Aspect Foundation Atlassian Autodesk Avison Young Bain & Company Bay Area Coffee Community Bay Area Mountain Rescue Unit Bay Area Ridge Trail Council Bay Area Whaleboat Rowing Association Bay Model Bay School of San Francisco Beach Program Volunteers Berkeley City College Berkeley School Berkshire Hathaway Homestate Company Blackbaud, Inc. Blue Shield of California Boston Consulting Group

Arabella Advisors

Archaeology Lab and

Boy Scouts of America Cisco Systems, Inc. Citizen Schools Branson School City College of San Francisco Brett Harte Elementary CivicSpark Bridgemen Claire Lilienthal School **Brighton Jones** Clark Construction Group British Consulate General-San Clever Francisco Clif Bar ClimateWorks Foundation Bubba Gump Shrimp Co. Cloudera Bucknell University Alumni Collective Health California Coastal Commission College of Marin California Conservation Corps Community Grows California State Parks Community Housing California State University-Partnership Chico Community Initiatives California State University-CommuniTyler East Bay Concrete Preservation Institute Campaign Monitor CorePower Yoga CCI Greenheart Cornerstone Research Cedars of Marin Cornerstone Trinity Baptist Center for Volunteer and Church Nonprofit Leadership CP Lab Safety of Marin Crissy Field Center Certain Crissy Field Center Volunteers: Cesar Chavez Elementary Outreach and Education, Public Programs, and Children's Day School Administration

Bowers & Wilkins

Christ Lutheran Church Crissy Field Center Youth Programs: Camping at the Presidio (CAP), Inspiring Young Emerging Leaders (I-YEL), Summer Camp Counselors-in-Training, and Urban Trailblazers (UTB) Crystal Geyser Cub Scouts of America Cultural Resources Volunteers: Alcatraz and Marin Headlands Design Volunteers-In-Parks, Park Photographers, and Headlands Center for the Arts Disability Parents Network DocuSign Dominican University of California Doximity Drew School Dropbox Duke Alumni FarthTeam **Endangered Species Coalition English Studies Institute** Entelo Equilibrium Capital Equity Residential Eventbrite

Ever

Fairmont Hotels FiveStars Fluxx Labs, Inc. Foresters Financial FOR-SITE Foundation Fort Baker Stewardship Volunteers Friends Group Friends of Mt. Tam Technology Gap, Inc. Gateway High School Genentech Silicon Valley

FactSet Research Systems

Farallone View Elementary School Fort Funston Nursery & Stewardship Fort Mason Visitor Center, Special Park Uses Group (SPUG), and Volunteers Environmental/Safety Programs Fort Point Beer Company Gonzaga University Fort Point Interpretation & **Education Volunteers** Google Fusion Academy San Francisco Galileo Academy of Science and Guidebook, Inc. Game Developer Conference Gymboree HackerOne George Washington High School Georgia Tech Alumni Association HandsOn Bay Area German International School of Health Fidelity

Gilead Sciences Girl Scouts of the USA Global Student Embassy GOGA Landscape and Maintenance Volunteers (San Francisco Shoreline, Fort Mason, Sutro Heights Park, and Ocean Golden Gate Mother's Group Golden Gate Raptor Observatory Golden Gate Trail Crew, Teens on Trails (Trails Forever) Goodwin Proctor, LLC Grace Cathedral, San Francisco Green River Community College Groton School Alumni Association Growing Place Family Preschool Habitat Restoration Team & Invasive Plant Patrol Volunteers Hall Capital Partners, LLC Hearsay Systems, Inc.

HLB Lighting Design Holy Name School Home Away From Homelessness Hood & Strong LLP Hoover Middle School Hornblower Cruises and Events Hostelling International-San Francisco Downtown Hotel Zephyr Huckleberry Youth Programs IBM iCrossing Immaculate Conception Academy Incredible Adventures Indiana University Alumni Association Individual Infantry Terrace Neighborhood Insight Data Science InSite Applications Institute at the Golden Gate Institute of International Education Insurance Industry Charitable Foundation Interact Club

InterContinental Hotel

Hello Elephant

International Live Events Association, NCC International School of the Peninsula Intuit, Inc. Invasive Species Early Detection Program (Weedwatchers) IXL Learning Jamestown LP Japanese Community Youth Council Jefferson Elementary School Jefferson High School Jillian's John O'Connell High School JROTC (Junior Reserve Officers' Training Corps)-San Francisco High Schools Jump Associates Junior Rangers, National Park Service Kabbage, Inc. Kids Adopt a Beach Day Kixeve KPMG LLP Kulesa Faul, Inc. Lake Canvon Elementary School Larkin Street Youth Services Law Enforcement Volunteers: Horse Patrol, Junior Lifeguard, Park Police, Search & Rescue Le Tote Leadership High School Leadership Public Schools Lending Tree Levi Strauss & Co. Liftopia Lightbend, Inc. LINC-One Tam Lincoln High School LinkedIn Literacy for Environmental Justice Lithium Technologies Little School Live Oak School Lowell High School Lucidworks Marin Alternative Youth Court Marin Country Day School Marin County Bicycle Coalition Marin County Parks Marin GreenPlay

Marin Headlands Nursery &

Stewardship Volunteers

Marin Headlands Visitor Center.

Interpretation, and Education

Missile Site, Point Bonita)

Marin Harizan School

Marin Landscape and

Maintenance Volunteers

(includes Battery Townsley, Nike

Marin Municipal Water District Marine Mammal Center Marine Science Institute March Massdrop McGuire Real Estate McKesson Menlo High School Meraki Method Metromile Middlebury Institute of International Studies at Monterey Mill Valley Parks & Recreation Department Mission Dolores Academy Missionaries of LDS 27,103

volunteers organized

across the parks,

Novartis

Nurx

NRG Energy

One Medical

Opticos Design

One Tam

Oportun

Optimizely

Oracle

OptumHealth

Oceana High School

organized by the Parks Conservancy, National Park Service, Presidio Trust, and One Tam partner agencies MitchelLake Group Modsy Muir Woods Trading Company Muir Woods Visitor Center. Interpretation, and Education Volunteers My City School NAI Northern California National Charity League National Environmental Education Foundation National Park Foundation Native American Conservation Corps NatureBridge New Relic New Village School Next Generation Fundraising No Sleep Till 2020 Northrop Grumman Notre Dame Elementary

Oregon Institute of Technology Our Lady of Perpetual Help School Our Lady of the Visitacion School Outdoorsie Outward Bound Pacifica Beach Coalition Pacifica Garden Club Pacifica Neighborhood Pandora Park Stewardship Volunteers: Marin, San Francisco, San Mateo, and Oceana Nursery Park Stewardship Youth Programs: Linking Individuals to their Natural Community (LINC) Park Youth Collaborative PCH Lime Lab Peabody Elementary School Philadelphia Insurance Companies Pivotal PowerAdvocate Presidio and Lands End Interpretation, Public Programs, Education, and Visitor Service Volunteers (includes Battery Chamberlin) Presidio Community Gardens Presidio Forest and Trail Stewards Presidio Garden and Sustainability Stewards Presidio Golden Gate Club Presidio Habitat Stewards Presidio Hill School Presidio Knolls School Presidio Native Plant Nursery Presidio Trust Publicis Groupe PulteGroup, Inc. Quintiles IMS Holdings, Inc. Radius Intelliaence Rainforest QA Recology Revinate Ripple Riverbed Technology, Inc. Rocket Fuel, Inc. Rosenberg Early Childhood Center Rotary Club Royal Bank of Canada Rustic Bakery Safety National Sage Educators Salesforce San Domenico School San Francisco Association of Realtors

San Francisco Baykeeper

San Francisco Crossfit

San Francisco Clean City Coalition

San Francisco Community Clean

San Francisco Department of

San Francisco Friends School

San Francisco Public Utilities

San Francisco Recreation and

San Francisco State University

San Francisco Triathlon Club

San Francisco Volunteer Connect

Shah Satnam Ji Green S Welfare

Shute, Mihaly & Weinberger LLP

Snowy Plover Volunteers (Plover

Spinsters of San Francisco

St. Cecilia Catholic Church

Stanford University Alumni

Sterling Park Recreation Center

Student Conservation Association

Sunovion Pharmaceuticals, Inc.

Sura Hussain-Community Group

Strawberry Point Elementary Stretch the Imagination

Summit Public Schools

Surfrider Foundation

Tehiyah Day School

The Meet Group

Tendo Communications

The Argonaut & Hotel Zoe

The Mission Continues Bay Area

Sustainability Accounting Standards Board

St. Ignatius College Preparatory

San Francisco Department of the

San Francisco Maritime National

Public Works

Environment

Historical Park

Commission

Park Department

San Francisco Zoo

Sares-Regis Group

Seeker Media

Force Wina

Sierra Leadership

Skender Construction

Sledaehammer Games

Sharethrough

Sift Science

Slide Ranch

Smaato, Inc.

Patrollers)

Sports Basement St. Brendan Parish School

St. James School

St. Stephen School

Stanbridae Academy

Star of the Sea School

Stephanie & Friends

Starbucks

Strava

Stuart Hall

Softchoice

Skedulo

San Rafael High School

Scoop Technologies, Inc.

The Nielsen Company Thomson Reuters Town School for Boys Towne Park TPG Capital Traction Tradeshift Trail Trippers Hiking Group Treasure Island Job Corps Triage Consulting Group Trout Unlimited Trulia U.S. Bank U.S. Securities and Exchange Commission Uber UBM Tech UC Davis Alumni Association Under Armour Union City Leisure Services United Airlines, Inc. United by Blue University of California-Berkeley University of California-Hastings College of the Law University of California-Merced University of California-San Francisco University of Florida University of Michigan Alumni University of San Francisco UserZoom Vantigo Venable

VMWare Vocera Communications, Inc. Volunteer Centers of the Bay Area Volunteer Programs Administration and Management Volunteers VolunteerMatch Volunteers In Asia Vungle Wade Thomas Elementary School Walmart Warby Parker Watermark Press Waves Not Plastic Waymo Weber State University Weight Watchers Wells Fargo Westborough Middle School Westmoor High School Wetherby Asset Management White Hill Middle School Williams-Sonoma, Inc. Willow Creek Academy Women Helping All People Workday Yeln YMCA Young's Market Company Zach Pine Nature Sculpture 7azzle ZS Associates

Zurich Insurance Group





THE GOLDEN GATE NATIONAL PARKS

would not be the same without the dedication and passion of our volunteers. Last year (October 1, 2016–September 30, 2017), 382 unique community groups—corporate partners, nonprofits, schools, civic and faith-based organizations, and more—generously contributed their time. On behalf of the Parks Conservancy, National Park Service, and Presidio Trust, WE THANK YOU!



FINANCIAL STATEMENTS

STATEMENT OF FINANCIAL POSITION as of September 30, 2017 and 2016





TOTAL SUPPORT 2017: \$45,694,253*

- Park Interpretation and Visitor Services \$16,829,237 (37%)
- Park Enhancements,
 Restoration, and Stewardship
 \$22,848,736 (50%)
- Youth, Volunteer, and Community Programs \$6,016,280 (13%)

TOTAL SUPPORT TO THE PARKS, 1982–2017: \$500 MILLION

Financial statements of the Golden Gate National Parks Conservancy are audited on an annual basis.

Copies of the complete audited financial statements are available upon request by calling the Parks Conservancy's Executive Vice President/Chief Operating Officer at (415) 561-3000.

*Support to the parks includes all program service expenses, excluding cost of goods sold and donated services.

ASSETS	2017	2016		
Cash and cash equivalents	\$ 16,479,274	\$ 8,280,715		
Accounts receivable, net	5,573,663	4,069,520		
Contributions receivable, net	18,373,144	19,667,022		
Inventories	3,295,549	2,728,737		
Prepaid expenses and deposits	830,170	609,304		
Investments	40,570,257	35,199,081		
Furniture, fixtures, and equipment, net	1,621,453	981,914		
Other assets, net	4,370,054	5,392,631		
TOTAL ASSETS	\$ 91,113,564	\$ 76,928,924		
LIABILITIES AND NET ASSETS LIABILITIES				
Accounts payable and accrued liabilities	\$ 3,782,457	\$ 3,103,984		
Accrued payroll-related expenses	2,856,224	2,363,841		
Grants payable	3,304,000	2,000,011		
Agency funds payable	591,241	532,809		
Deferred revenue	1,259,851	1,299,402		
TOTAL LIABILITIES	11,793,773 7,300,036			
NET ASSETS				
Unrestricted:				
Undesignated	9,417,005	8,763,554		
Board-designated	19,226,050	18,137,212		
Total unrestricted net assets	28,643,055	26,900,766		
Temporarily restricted	44,534,524	36,616,527		
Permanently restricted	6,142,212	6,111,595		
TOTAL NET ASSETS	79,319,791	69,628,888		
TOTAL LIABILITIES AND NET ASSETS	\$ 91,113,564	\$ 76,928,924		

STATEMENT OF ACTIVITIES for the year ended September 30, 2017

(with Comparative Totals for 2016)

		2017			
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total	2016 Total
SUPPORT AND REVENUE					
Program revenue	\$ 41,444,303			\$ 41,444,303	\$ 40,946,948
Contributed income	3,042,506	\$ 15,495,835	\$ 30,617	18,568,958	8,050,257
Special events, net of donor					
benefits of \$130,050	1,078,670	416,672		1,495,342	1,222,558
Cooperative agreement					
reimbursements	6,094,513			6,094,513	4,778,260
Mitigation awards	20,098			20,098	52,648
Other income	170,571			170,571	188,506
Net assets released from restriction	ons 9,244,357	(9,244,357)			
TOTAL SUPPORT AND REVE	NUE 61,095,018	6,668,150	30,617	67,793,785	55,239,177
EXPENSES					
Program services					
Park interpretation and visitor	services 23,850,723			23,850,723	22,137,913
Park enhancements,					
restoration, and stewardshi	p 22,848,736			22,848,736	25,706,465
Youth, volunteer, and					
community programs	6,016,280			6,016,280	5,122,970
Total program services	52,715,739			52,715,739	52,967,348
Management and general	6,093,390			6,093,390	5,540,589
Fundraising	3,661,530			3,661,530	2,912,775
TOTAL EXPENSES	62,470,659			62,470,659	61,420,712
CHANGE IN NET ASSETS FROM	W				
OPERATIONS	(1,375,641)	6,668,150	30,617	5,323,126	(6,181,535)
Endowment and investment activi	ties				
Net realized and unrealized go	ain				
on investments	2,606,254	1,156,612		3,762,866	1,540,633
Interest and dividend income	307,080	93,235		400,315	407,429
Other investment income	204,596			204,596	318,490
CHANGE IN NET ASSETS	1,742,289	7,917,997	30,617	9,690,903	(3,914,983)
NET ASSETS, BEGINNING OF	YEAR 26,900,766	36,616,527	6,111,595	69,628,888	73,543,871
NET ASSETS, END OF YEAR	\$ 28,643,055	\$ 44,534,524	\$ 6,142,212	\$ 79,319,791	\$ 69,628,888

OUR PUBLIC AGENCY PARTNERS



GOLDEN GATE NATIONAL PARKS CONSERVANCY

201 Fort Mason San Francisco, CA 94123 (415) 561-3000 parksconservancy.org #parks4all









COLIN LIND Chair, Board of Trustees

> GREG MOORE President & CEO

REPORT CREDITS

Art Director Ellen Fortier

Writer/Editor Michael Hsu

Cover and Primary Photographer Paul Myers

Additional Photography Compass Photographers

Maria Durana Alison Taggart-Barone

Curran White Kirke Wrench Will Elders

and Parks Conservancy National Park Service, and Presidio Trust staff and volunteers

Park Icons

© Michael Schwah Studio

Sundance and NewPage Sterling Matte recycled papers. Neenah Sundance is Green Seal-certified, indicating that the paper is made with a minimum of 30% ost-consumer fiber and that mill pro-

ion from the Forest Stewardshir Council (FSC), which provides "independent management." The paper is elementa chlorine-free. BV-COC-953662

The printer, Lahlouh, Inc., is also FSC-certified. SCS-COC-00895



NATIONAL PARK SERVICE

The National Park Service (NPS) is a federal agency within the U.S. Department of the Interior charged with managing the preservation and public use of America's most significant natural, scenic, historic, and cultural treasures. Established in 1916, the NPS manages 417 sites across the U.S., including the Golden Gate National Parks. For more information, call (415) 561-4700 or visit nps.gov/goga.

General Superintendent,

Golden Gate National Recreation Area

CAREY FEIERABEND

Deputy Superintendent, Golden Gate National Recreation Area



THE PRESIDIO TRUST

In partnership with the National Park Service and the Golden Gate National Parks Conservancy, and at no cost to taxpayers, the Presidio Trust brings alive the unique historic, natural, and recreational assets of the Presidio for the inspiration, education, health, and enjoyment of all people. For more information, call (415) 561-5300 or visit presidio.gov.

JOHN KEKER Chair, Board of Directors JEAN S. FRASER Chief Executive Office



GOLDEN GATE BRIDGE, HIGHWAY, AND TRANSPORTATION DISTRICT

Incorporated in 1928 as a special district of the State of California to design, construct, finance, and operate the Golden Gate Bridge, the District today continues to provide safe and reliable operation, maintenance, and enhancement of the Bridge and to provide transportation services, as resources allow, for customers within the U.S. Highway 101 Golden Gate Corridor.

SABRINA HERNANDEZ President, Board of Directors

DENIS J. MULLIGAN General Manager













TAMALPAIS LANDS COLLABORATIVE

In 2014, four public land agencies (National Park Service, California State Parks, Marin County Parks, and the Marin Municipal Water District) partnered with the Parks Conservancy to form the Tamalpais Lands Collaborative—an initiative that brings together their resources, talents, and philanthropic efforts to support the stewardship, conservation, and enjoyment of Mt. Tamalpais.

