



PARKS FOR ALL FOREVER™

2007

REPORT TO THE COMMUNITY





PARKS FOR ALL FOREVER™

Parks

More than 30 beautiful national park sites reflecting the best of nature, history, and scenery on our doorstep.

For All

Enjoyed each year by 17 million visitors, 18,000 schoolchildren, and hundreds of community service organizations.

Forever

Cared for by more than 12,000 members and 13,600 volunteers contributing financial support and more than 388,000 hours of time each year.

The Golden Gate National Parks Conservancy is the nonprofit organization connecting these national parks to the community—helping to ensure their enhancement, preservation, and value for the benefit of all.

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MESSAGE FROM THE BOARD CHAIR
AND EXECUTIVE DIRECTOR

Dear Friends of the Parks Conservancy,

We greet you with the inspiration that our wonderful Golden Gate National Parks offers to us all. These treasured parks provide the exhilaration of discovery and bring joy to us, our families, and our friends. Each time we visit these places, we’re inspired by the nature, history, and beauty around us.

Parks For All Forever encompasses our vision. The Conservancy believes in the timeless value of these *parks* and is committed to their enhancement. These treasured places are *for all*—our common heritage and our collective public land. We have the opportunity and obligation to make our parks accessible, relevant, and welcoming to people of all backgrounds. *Forever* states our goal to preserve these lands for future generations with leaders, volunteers, and supporters at the ready.

As friends and donors, you share these values with us—and have been so instrumental to our accomplishments over the last year. This report details our achievements and celebrates the community engagement that gives meaning to our work. This year, with your involvement, we were able to provide more than \$14 million of support to park projects and programs.

Our next chapter envisions a continuing campaign to transform and enhance these parks, with the goal of enriching people’s connection to them. Working with the National Park Service and the Presidio Trust, we see a very bright park-building future.

We invite your continued engagement—in fact, we depend upon it. You are a source of encouragement and give testimony to the broad public value of these parks as places of education, recreation, and inspiration. Thank you for your commitment and for your generosity to the parks that connect us all.


CHARLENE HARVEY
CHAIR, BOARD OF TRUSTEES


GREG MOORE
EXECUTIVE DIRECTOR



PARKS FOR ALL FOREVER™

Forming a spectacular 118 square-mile greenbelt stretching 80 miles north and south of the Golden Gate, the Golden Gate National Parks boast famous forts and infamous prisons, rugged coastlines and verdant forests. Some describe the parks as rocky headlands stripped by water and wind, or historic sites filled with moment and meaning. Others might say they are valleys of towering redwoods, or hillsides in the shadows of raptors. In these parks that defy mere words, the Parks Conservancy nurtures every special spot that defines them.

The Conservancy is proud to connect these public lands with park lovers like you who contribute to their sustained vitality. The next time you're enjoying these natural and historic areas, go ahead and give your legs (or your spirit), a good, long, healthy stretch to celebrate your involvement.



Lands End forest, trails, vistas, and overlooks—like this one at Mile Rock—were made more magnificent and accessible this year through the leadership gift of the Richard and Rhoda Goldman Foundation and contributions from our park supporters.

KEY ACCOMPLISHMENTS 2007 PARKS



ALCATRAZ GARDENS

As part of the Island’s \$3.5 million renewal funded by the Parks Conservancy, the gardens of Alcatraz are in full bloom again. Once tended with diligent care by prison officials, inmates, guards, and other island inhabitants, the gardens fell into neglect after the federal penitentiary closed in 1963. Now, through the Alcatraz Historic Gardens Project—a cooperative effort of the Parks Conservancy, National Park Service, and Garden Conservancy—these remarkable plots are being lovingly restored to their former glory.

More than 140 types of plants have persevered to brighten the island’s austere profile. Their tenacious grip on The Rock has been aided by the efforts of a full-time gardener and nearly 500 volunteers who provided more than 6,000 hours of service over the past three years. The project—the parks’ first volunteer stewardship program on the Alcatraz landscape—garnered a 2006 Save America’s Treasures grant of \$250,000.



TRAILS FOREVER Aimed at establishing a world-class system of trails north and south of the Golden Gate, this initiative marked a banner year in 2006 with 52 miles of trails built, enhanced, or maintained. The program significantly improved the Coastal Trail in the Marin Headlands, Presidio Bluffs, and Lands End with new overlooks, new trail surfaces, and increased accessibility. Trails Forever also enhanced trail experiences at Battery East and completed the planning phase of restorations at Mori Point.



SIGNAGE As part of a new wayfinding and signage program for park trails, improved signs were placed along Coastal Trail from Muir Beach to Lands End. The new signs provide key facts on trail length and grade. Visitors to Alcatraz Cellhouse are also enjoying new interpretive and directional signage.



PIRATES COVE Through Trails Forever efforts, this rustic segment of the Coastal Trail south of Muir Beach underwent dramatic trail improvements in 2006. By building more trail, fixing drainage problems, bolstering bridges, and controlling the invasive pampas grass, the Conservancy enhanced the area for wildlife and trail users alike.



LANDS END In 2006 the rugged northwestern corner of San Francisco was the site of the largest Trails Forever project to date. Thanks to a leadership gift from the Richard and Rhoda Goldman Foundation, a new promenade and overlook—along with upgrades to the Coastal Trail—sparked an exciting makeover for this incomparable area.



FORT BAKER In collaboration with the National Park Service and the Fort Baker Retreat Group, the Conservancy helped advance plans for Cavallo Point—The Lodge at the Golden Gate. Fort Baker will also be home to the Institute at the Golden Gate, a program of the Conservancy dedicated to fostering discussions on important environmental issues. Renovation of the historic buildings and the parade ground are slated to finish in spring 2008, completing the site’s “post to park” transformation. To learn more, visit the newly launched websites www.cavallopoint.com and www.fortbaker.net.



PARK BENCHES Benches are places for reflection and relaxation, offering a chance to ponder the hand of nature. The Conservancy’s Tribute Bench Program provides community members the opportunity to honor or memorialize their loved ones through the dedication of a bench in the Golden Gate National Parks. While paying tribute to the people dear to them, participants also help support the preservation of our beloved parklands.



PARKS FOR ALL FOREVER™

The work and contributions of the 12,000-member Parks Conservancy benefit the estimated annual 17 million visitors to the Golden Gate National Parks, as well as the 1,200 plant and animal species that live on the parks' 75,500 acres. With deep links to a broad range of park supporters, the Conservancy helped engage more than 13,600 volunteers. Led by the strong community presence of the Crissy Field Center, park education programs reached 18,000 schoolchildren.

But outside these figures, our work is also for the park advocates of tomorrow, and the countless people of today, who have yet to experience the awesome wonder of these parks. In other words, our efforts—like the lands themselves—are truly for all. And that's not a calculable number. It's a pledge beyond value.



Baker Beach—like the rest of the national parklands at the Golden Gate—belongs to us all. By helping to engage people of all ages and communities in the parks, the Parks Conservancy fosters stewardship and care for every precious place between the sand and sky.

KEY ACCOMPLISHMENTS 2007 FOR ALL

FOR ALL



INTERPRETIVE MATERIALS

The Parks Conservancy worked with the National Park Service to create five museum-quality cases to display artifacts on Alcatraz and also designed 35 new Alcatraz books and products to promote visitor understanding of the Island—and strengthen the connection between people and the parks. The Conservancy also began production on an educational video, *One Million and Counting*, to showcase the contributions of the parks' native plant nurseries.

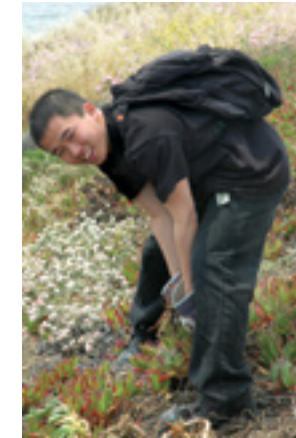


NEW WEBSITE

The Conservancy launched its new and improved website, www.parksconservancy.org, to widespread acclaim. As useful as it is appealing, the Conservancy's redesigned Web presence is packed with in-depth information on the whole spectrum of park places and activities. Meanwhile, the number of subscriptions to *Park E-ventures*, the Conservancy's online newsletter, grew to more than 12,000.

COMMUNITY TRAILHEAD

The Golden Gate National Parks' first community trailhead, funded by a grant from the Centers for Disease Control and Prevention, was unveiled at the Richmond District YMCA. A vital new resource for the neighborhood, the signage encourages healthy walks at the nearby Presidio and Lands End.



LINC Linking Individuals with the Natural Community (LINC) infuses the Site Stewardship Program with youthful energy, as this seven-week summer job opportunity leads high school students through a variety of natural resource areas. Through hands-on engagement with park restoration and conservation efforts, students develop leadership abilities, job skills, and their ecological consciousness.



YOUTH IN THE PARKS

Our members support the Conservancy's engagement of young people. Urban Trailblazers, in its third year, bridges the gap between urban youth and the natural environment. This Crissy Field Center summer program immerses participants in restoration projects, educational workshops, and ecological adventures.

Teens on Trails, a new program, engages Bay Area high schoolers in parks restoration by transforming their "off days" into volunteer opportunities. By the end of the program's first year, 300 teens had contributed their efforts.

CRISSY FIELD CENTER

Since its opening in 2001, the Crissy Field Center has been the flagship of the Parks Conservancy's efforts to connect people of all ages and backgrounds with the environment. This past year the Center began to implement the Camping at the Presidio (CAP) program, which provides young people from urban environments an up-close experience with the natural world. Based at Rob Hill Campground, CAP is an innovative collaboration of the Center, the Presidio Trust, the National Park Service, and Bay Area Wilderness Training.


The Center also recognized its sixth group of Community Heroes, four outstanding Bay Area individuals and groups who affect environmental change in their diverse neighborhoods.



PARKS FOR ALL FOREVER™

Forever is an expansive word, a horizon seemingly beyond reach. But scope and scale never daunted visionaries like John Muir and William Kent. One hundred years ago, Kent gave over to public stewardship the redwood grove at the heart of today's Golden Gate National Parks. Muir Woods now stands as an enduring monument to both its namesake's ideals of conservation, as well as Kent's legacy of giving to realize those hopes.

The Parks Conservancy is able to grow because our roots are strong. This year we honored the Conservancy's founding members and long-time volunteers for their 20-plus years of support. Their steadfast friendship—and the generous contributions of continuing members and donors—constantly inspire the Conservancy. We know forever is a concept as difficult to grasp as the awesome redwood. But, with your help, we'll have enough arms to wrap around it.

A photograph of a person standing on a grassy hill overlooking the ocean at sunset. The person is wearing a blue jacket and dark pants. The sun is low on the horizon, casting a warm glow over the scene. The ocean is visible in the background, and there are large rocks in the foreground.

Mori Point's bright new future is before us. Over the next year, this promontory in the southlands will see improved trails and restored habitat—all thanks to the generous support of the Gordon and Betty Moore Foundation, Oracle Corporation, and our dedicated volunteers.



CULTIVATING OUR FUTURE PARK STEWARDS

Your membership supports the Parks Conservancy's efforts to nurture the next socially- and environmentally-engaged generation. The Inspiring Young Emerging Leaders (I-YEL) program, designed and coordinated by students from diverse backgrounds, teaches high schoolers the skills necessary to enact positive change in their communities. This Crissy Field Center program, in its sixth year, trains students to become difference-makers through leadership instruction, service projects, and lessons on Bay Area ecology.

To further inspire future conservationists, the Center held a reception to connect young people with international winners of the Goldman Environmental Prize—the world's largest prize of its kind. The Center also hosted *Meeting the Challenge: Improving Student Achievement in Science and Technology*, the first in a series of educational forums, and EcoCareer Day, which attracted more than 135 students.



WILDLIFE CONSERVATION

The national parks on your doorstep are home to 28 rare, endangered, or threatened plants and animals. Habitat restoration efforts rely heavily on the Parks Conservancy's five native plant nurseries, which grew nearly 143,000 native plants in the past year for 58 projects park-wide. Another Conservancy program, the Golden Gate Raptor Observatory (GGRO), marked its 22nd year of monitoring the raptors' annual fall migration, which is an invaluable bellwether for the health of our wildlands. Thanks to volunteers committed to participatory science, the GGRO oversaw a record-breaking year, with nearly 34,000 birds of prey sighted and 2,176 banded.



SITE STEWARDSHIP

Community volunteers work to restore endangered species habitat at four key locations in the park. The critical sites are Oakwood Valley and Wolfback Ridge (home to brilliant mission blue butterflies) and Milagra Ridge and Mori Point (habitats for the dazzling San Francisco garter snake and the famed California red-legged frog).



MORI POINT Through Trails Forever and the Site Stewardship Program, the Parks Conservancy finalized trail and habitat restoration plans on these bluffs and hills in the southlands. As a priority site of the Coastal Trail Enhancement Project funded by the Gordon and Betty Moore Foundation, Mori Point will soon see better access for hikers and pond habitat for endangered and threatened species.



TRAIL KEEPERS New in 2006, this program links the trails and the community by training local park lovers as active and consistent stewards of the land. This group of volunteers—who monitor trail and habitat conditions and educate park users—will build on the success of the pilot program in San Mateo County.



In September the Conservancy successfully hosted the signature event of National Public Lands Day, and in coordination with the National Environmental Education & Training Foundation and Take Pride in America, held a National Volunteer Recognition Ceremony.





The Golden Gate National Parks Conservancy is the nonprofit membership organization created for the preservation and enhancement of these parklands. The Parks Conservancy works to protect and rejuvenate park sites, improve the experience of park visitors, and build a community of people dedicated to the parks. The Parks Conservancy seeks private contributions to augment federal funds for the parks and partners with the National Park Service and the Presidio Trust.

Established 26 years ago, the Parks Conservancy is among the largest nonprofit organizations affiliated with our national parks. The Conservancy is a leader in innovation and park aid, contributing over \$14 million in 2006 and more than \$110 million in total support to the parks since its inception in 1981.

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Alcatraz Island
The infamous former prison gives visitors a closeup look at a maximum-security, minimum-privilege life.

Baker Beach This mile-long beach offers spectacular views of the Marin Headlands and the Presidio.

Bolinas Ridge The top of this secluded and scenic crest presents views of the San Andreas Rift Zone.

China Beach Legend says this sandy patch was named for Chinese fishermen who, long ago, anchored their junks nearby.



Cliff House Giant windows present a direct view of the Pacific—allowing you, as one historian put it, “to confront nature from the comfort of an armchair.”



Crissy Field It was a home for Ohlone Indians and later hosted Spanish and Mexican ships, a historic army airfield, and a Coast Guard station. The community center on the site now offers a host of recreational and educational activities.



Fort Baker The stately buildings of this former army post were once occupied by military brass. Today, it is being transformed into a lodge and environmental institute set to open in 2008.

Fort Cronkhite The fort has one of the only restored barracks in the West that reflects its original appearance, complete with period furnishings that span the 20th century.



Fort Funston Steady winds and dunes reaching 200 feet make this rugged stretch a premier hang-gliding spot.



Fort Mason In bygone times, Fort Mason housed Spanish soldiers, the US Army, earthquake refugees, and port authorities. Today, piers and waterfront warehouses constitute the facilities of the nonprofit Fort Mason Center.



Fort Point
Imposing Fort Point kept vigil over the bay for almost half a century, and now visitors can explore its brick casemates and grand arches and participate in cannon drills.

Gerbode Valley A hiker’s paradise, this wilderness backcountry offers a chance to smell fennel and sage, or spy a bobcat or bush rabbit.



Kirby Cove Nestled at the foot of the Marin Headlands, the cove is a pristine beach wedge with fabulous views of the Bridge and the City.

Lands End West of the Golden Gate, San Francisco’s wildest coast features wave- and wind-carved headlands and intriguing shipwrecks.



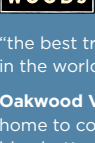
Marin Headlands This is the place to see migrating birds of prey—as well as bird’s-eye views of the famous Bridge.

Martinelli Ranch Hikers here enjoy undulating grasslands, a beautiful freshwater pond, and a stunning Tomales Bay overlook.

Milagra Ridge Habitat for threatened species like the California red-legged frog, this ridge also affords impressive views of Pacifica and the ocean.

Mori Point Jutting between black sand beaches, this dramatic promontory rewards visitors with gorgeous wildflowers and coastal vistas.

Muir Beach Picnics are pleasant in this quiet cove and the overlook trail stands out—literally—as a great place to spot gray whales.



Muir Woods Serene streams, canyon paths, and the redwood giants. It is—in the words of namesake John Muir—simply “the best tree-lovers’ monument” in the world.

Oakwood Valley This swath is home to coyotes, owls, mission blue butterflies, and the Parks’ largest stand of oak and bay forest.

Ocean Beach A recreational paradise for generations, San Francisco’s western flank remains perfect for sunset walks, brisk jogs, and gulps of fresh briny air.



Olema Valley Grazing cattle and Victorian farms grace this area between Bolinas and Inverness ridges.

Point Bonita Adventurers relish the steep climb and heart-stopping footbridge that lead to the Lighthouse (first lit 1855).



Presidio Topping San Francisco’s crown, this emerald park was once among the oldest continuously used military posts in the nation.

Rodeo Beach Rodeo Valley opens to this windswept beach speckled with colorful pebbles.



Stinson Beach One of the best swimming beaches in northern California, this three-mile stretch of white sand provides invigorating surf and barbecue spots.



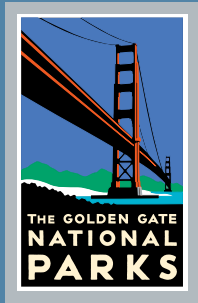
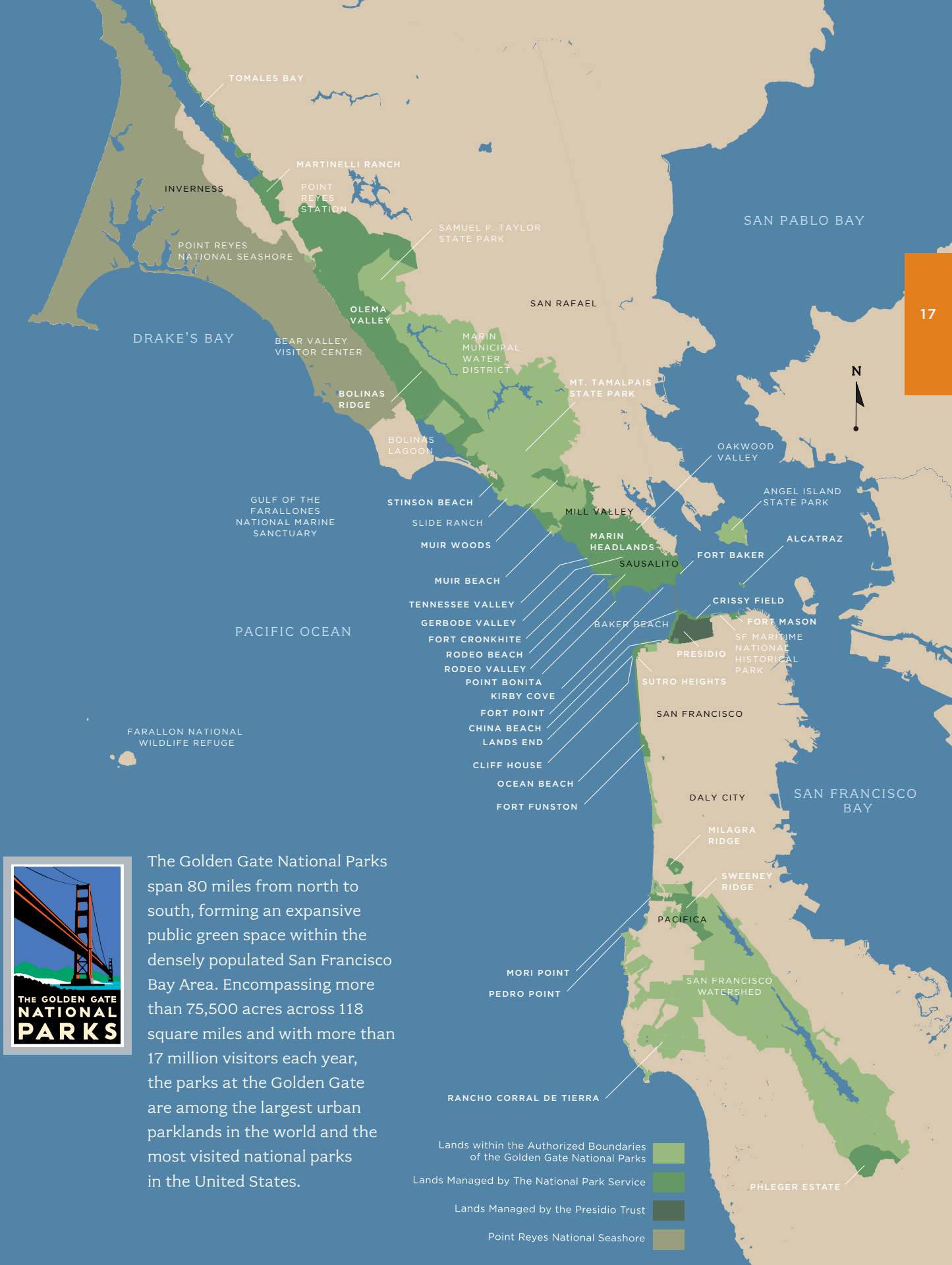
Sutro Heights The lands of former San Francisco mayor Adolph Sutro showcase the Cliff House, Sutro Baths ruins, and the splendid Garden.



Sweeney Ridge Explorer Gaspar de Portola first saw San Francisco Bay more than 200 years ago from the 1,200-foot-high summit.



Tennessee Valley This peaceful valley meanders to a pocket beach near the shipwreck of the SS *Tennessee*.



The Golden Gate National Parks span 80 miles from north to south, forming an expansive public green space within the densely populated San Francisco Bay Area. Encompassing more than 75,500 acres across 118 square miles and with more than 17 million visitors each year, the parks at the Golden Gate are among the largest urban parklands in the world and the most visited national parks in the United States.

2007

REPORT TO THE COMMUNITY 2007 SUMMARY OF ACTIVITIES

Every day of the year, the Parks Conservancy is working toward its mission of *Parks For All Forever*. During the last year, we have supported and implemented projects and programs throughout the Golden Gate National Parks with the help of our park supporters and donors. In addition to the Conservancy's results described in previous pages of this *Report to the Community*, here is a summary of our accomplishments over the past year.

PARKS

TRAIL STUDY

Completed a trail study for national parklands in San Mateo County.

TRAIL CREW

Supported the park trail crew with volunteers, interns, and materials; Trails Forever held 210 Trail Project Volunteer Programs over 50 trails throughout the parks.

TRAIL IMPROVEMENTS AT THE GOLDEN GATE

Supported the rerouting of roads and trails to enhance pedestrian and bicycle access near the Presidio Bluffs by the Golden Gate Bridge.

RESTORATION STUDIES

Completed restoration studies and site work for Fort Baker's historic parade ground and natural habitat.



California poppy

LANDSCAPE AND LANDMARKS

Funded a variety of natural and cultural resource studies aimed at preserving park landscapes and landmarks.

BIG LAGOON WETLAND AND CREEK RESTORATION

Supported restoration studies and planning for the Big Lagoon wetland and creek restoration project at Muir Beach.

REDWOOD CREEK

Provided support to Redwood Creek stewardship and restoration from Muir Woods to the Pacific Ocean.

ALCATRAZ BIRDS

Supported habitat and monitoring studies of marine birds on Alcatraz.



Teens control vegetation as part of trail maintenance

MARIN RANCHES RESOURCE STUDY

Provided funding for cultural landscape study of ranches in Marin parklands.

CRISSY FIELD AWARD

Recognized by Society of American Travel Writers with its 2006 Phoenix Award for "Outstanding Accomplishment in Preservation and Conservation."

TRAILS FOREVER DINNER

Hosted the fourth annual Trails Forever dinner, which raised more than \$725,000 for trail projects and other key park initiatives.

FOR ALL

ALCATRAZ VISITORS

Served more than 1 million visitors through the Alcatraz Cellhouse Tour and Evening Program.

PARK VISITOR CENTERS

Greeted and served over 1 million visitors at park visitor centers, information areas and bookstores at Alcatraz, Crissy Field, the Presidio, Fort Point, Marin Headlands, and Muir Woods.

YOUNG PEOPLE AND PARKS

Funded park interns throughout the Golden Gate National Parks, connecting young people of all backgrounds to the parks.

INTERPRETIVE MATERIALS

Received awards at 2006 Association of Partners for Public Lands (APPL) convention, including Winner, "Best Book (Over 48 Pages)" for *Alcatraz: The Ultimate Movie Book*, and Honorable Mention, "Maps and Guides," for *Presidio and Crissy Field: Map and Guide*.

PARK GUIDES AND MAPS

Provided free park brochures, maps, and informational materials to more than 750,000 park visitors.

TRAIL PATROL

Supported the Marin Headlands Horse Patrol, a volunteer program reaching visitors on park trails, as well as stewardship programs like Trail Keepers and Urban Trailblazers.

NEW COLLABORATION

Worked with American Hiking Society for the first time to host seven Volunteer Vacations groups in support of Trails Forever projects.

FAMILY FUN

Entered fifth year of operation for the Alcatraz Kidz Tourz, providing programs tailored to children and families.

FOREVER

EARTH DAY AT MUIR WOODS

Brought 500 volunteers to Muir Woods Earth Day celebration, contributing 1,300 hours of restoration work to the long-term stewardship of the site.

FUTURE ECO CAREERS

Hosted EcoCareer Day for 135 high school students at the Crissy Field Center to nurture future environmental professionals.

TRAIL STEWARDSHIP PLANNING

Completed trail condition assessments with a focus on future stewardship.

GREEN BUSINESS

Attained "Green Business" certification from the City of San Francisco for Crissy Field Center.

SUMMER CAMPS

Engaged future stewards of the parks by hosting nearly 300 children in summer day camps at Crissy Field Center, furnishing scholarships for kids from underserved communities.



Volunteers pull weeds at Crissy Field



Conservancy programs engage the community

ONGOING EDUCATION

Offered more than 40 sessions of natural resource and career development training for interns, volunteers, and Parks Conservancy staff.

STEADFAST FRIENDS

Honored 47 founding members and long-time volunteers at a luncheon to celebrate their 20-plus years of support to the parks.

SUSTAINABLE NURSERY

Supported the conceptual design process for the Presidio Nursery to be known as the Stewardship and Sustainability Center.





REPORT TO THE COMMUNITY 2007 THANK YOU TO OUR VOLUNTEERS

VOLUNTEERS

Volunteer support continues to grow year to year, and this year was no exception with 13,675 volunteers contributing 388,101 hours of service parkwide. The Golden Gate National Parks Volunteer Program is a cooperative park-wide effort of the Golden Gate National Parks Conservancy, the National Park Service, and the Presidio Trust.

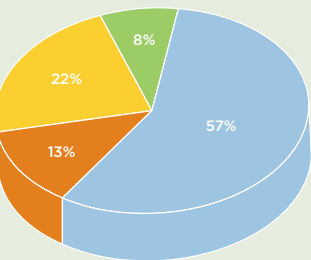
Many thanks to the following organizations for providing volunteer support for park conservation projects from October 1, 2005 through September 30, 2006.

AAVE Teen Adventures	Drew School	LexisNexis	SF Corporate Volunteer Council (CVC)
Adopt-A-Beach (Headlands Institute & CA Coastal Commission)*	Eagle Scouts*	Lockton Insurance*	Spirit Rock & Green Sanga
Adteractive	Enterprise Rent-A-Car	Macy's*	Spirituality & Health Magazine
Aim High Academy*	Entrepreneurs Foundation	Marin Academy	Stanbridge Academy*
Alpha Phi Omega (San Francisco State University)*	Equity Residential (Larkspur Shores Apartments)	Marin Conservation Corps ReGeneration*	Stanford University
Alpha Phi Omega (UC Berkeley)*	Farallones Marine Sanctuary*	Marina Middle School*	STRAW*
American Chemical Society	Federal Reserve Bank	Martin Luther King Middle School*	Stuart Hall High School*
American Hiking Society	FedEx Kinko's*	MAS Youth Give Society	Student Conservation Association (SCA)*
Volunteer Vacations*	Fort Funston Green Team*	McKesson*	Summerbridge (Bay School)*
Americorps*	Francisco Middle School	Mercy High School*	Take Pride in America
AOL	Friends of Mountain Lake*	Mill Valley Cub Scouts	Tamalpais High School*
Aragon High School (Key Club)	Friends of Sweeney Ridge*	Modoc High School	Temple Emanu-El*
Asian Americans for Community Outreach (AACO)	Friends School	Morgan Stanley	The Arc of San Francisco
Aspire Academy	Galileo High School*	Nativity Lutheran Church Youth Ministry (Oregon)	The Bay School*
Bay Area Whale Boat Rowing Association	Galileo High School JROTC*	Oberlin College Alumni	The Church of Jesus Christ of Latter-day Saints
Benfield, Inc.*	Gap, Inc.*	Old Navy*	The Nature Conservancy
Bethlehem Lutheran Church Youth Ministry (San Diego)	GE Commercial Finance	One Brick*	The San Francisco School*
Booz Allen Hamilton*	Genworth Financial*	Oracle*	Tides Center
Bovis Lend Lease	George Washington High School*	Pacific Primary School	Toolworks*
Boy Scouts*	George Washington High School (GSS Club)*	Pearson Education	Tourism Cares
BPM Accounting	Get Out and Learn	PG&E*	Toyota
Building with Books	Girl Scouts*	Price Waterhouse Coopers (Make a Difference Day)	Travelocity
Cal State Hayward	Global Exchange	REI*	Treasure Island Job Corps*
California Coastal Commission*	Goldman Sachs*	RINA Accountancy Corporation	Triage Consulting*
California Environmental Associates (CEA) Consulting	Grace Hill Americorps Rangers*	Ritz Carlton	Tufts Alumni
California State Automobile Association*	Greenwood Elementary	Roosevelt Middle School*	UC Berkeley Extension
Cedars of Marin*	Hamlin School*	Ross School of Business Alumni	University High School*
Charles Schwab*	Hands On Bay Area*	Rotaract Club of San Francisco	University of Alaska Fairbanks
Chevron*	Hyatt Hotels	Salesforce.com*	University of Utah
Chico State University, Community Action Volunteers in Education (CAVE)*	Intel Involved	Samuel Merritt College*	University of Virginia
Chubb Insurance*	Japanese Chinese Youth Council	San Francisco Community Clinic Consortium	USF School of Law*
Circle K International	Jewish Community Center of San Francisco, Club 18*	San Francisco Day School	USF TriBeta
Citizen Schools & Goldman Sachs	Jon Stewart Company	San Francisco Friends School	Volunteer Center—Vocational Transition Group
City College*	Jones & Stokes	San Francisco State Alternative Spring Break	Volunteers for Outdoor California
Crissy Dog Group*	Jr. League of SF & SMART program*	San Francisco Triathlon Club*	Waldorf High School*
Crystal Springs Uplands School	JROTC (SF High Schools)*	San Francisco Waldorf School	Washington High School*
Dominican University*	Kaiser Permanente	Santa Clara Master Gardens	Wellington Insurance*
	Katherine Delmar Burke & Towne School	Scalix	Wells Fargo*
	KPMG Accounting*	Schools of the Sacred Heart, San Francisco*	Western Union Payment Services
	La Casa de Cristo Lutheran Church, Youth Ministry (AZ)	Seven Tepees Youth Program*	Williams-Sonoma*
	LDS Missionary Group* (San Bruno chapter)	SF Clean City Coalition & Department of Public Works*	Wiss, Janney, Elstner Associates, Inc.
	Levi Strauss & Co.*		Yahoo!

* groups that have participated two or more times

REPORT TO THE COMMUNITY—FINANCIAL STATEMENTS

Financial information on these pages is derived from the Golden Gate National Parks Conservancy’s financial statements, which were audited by an independent registered public accounting firm. Copies of the complete audited financial statements are available upon request by calling the Deputy Director of Finance and Operations at (415) 561-3000.



2006
AID TO THE PARKS:
\$14,663,664

- Interpretation:**
\$1,188,364 (8%)
Education, publications, and other visitor programs
- Park Enhancements:**
\$8,383,019 (57%)
Preservation, restoration, and site improvement projects
- Community Programs:**
\$1,861,783 (13%)
Conservation and volunteer support
- Visitor Program Services:**
\$3,230,498 (22%)
Park information and interpretive tours

Total Aid to the Parks,
1982-2006:
Over \$110 million

Statement of Financial Position
as of September 30, 2006

ASSETS

Current Assets:	
Cash and cash equivalents	\$ 1,650,899
Accounts receivable	1,535,014
Contributions receivable	1,585,784
Investments	9,609,210
Inventories	1,479,188
Prepaid expenses and other assets	162,894
Total current assets	16,022,989
Endowment Investments	7,756,385
Fixed Assets, Net	465,549
Beneficial Interest in Charitable Trust Assets	123,516
TOTAL ASSETS	\$ 24,368,439

LIABILITIES AND NET ASSETS

Current Liabilities:	
Accounts payable and accrued liabilities	\$ 2,471,732
Bank line of credit	50,000
Accrued compensated absences and related	385,677
Capital lease obligations, current	20,891
Mitigation advances	487,262
Total current liabilities	3,415,562
Capital Lease Obligations, net of current	47,486
Total liabilities	3,463,048
Net Assets:	
Unrestricted:	
Undesignated	4,915,178
Board-designated for park projects and programs	2,919,859
Total unrestricted net assets	7,835,037
Temporarily Restricted:	
For park projects and programs	9,245,405
For National Park Service	58,118
Total temporarily restricted net assets	9,303,523
Permanently Restricted Net Assets	3,766,831
Total net assets	20,905,391
TOTAL LIABILITIES AND NET ASSETS	\$ 24,368,439

Statement of Activities and Changes in Net Assets
Year Ended September 30, 2006

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
SUPPORT AND REVENUE				
Gross program revenue	\$ 12,904,311			\$ 12,904,311
Cost of goods and services	(3,267,530)			(3,267,530)
Program revenue, net	9,636,781			9,636,781
Contributed income	1,428,416	\$ 4,416,042	\$ 1,343	5,845,801
Investment income	52,851	126,069		178,920
Net realized and unrealized gains on investments	352,093	541,673		893,766
Mitigation awards	13,389			13,389
Cooperative agreement reimbursements	2,238,538			2,238,538
Other income	327,245	(7,634)		319,611
Net assets released from restrictions	3,665,721	(3,665,721)		
Total support and revenue	17,715,034	1,410,429	1,343	19,126,806
EXPENSES				
Program Services—				
Aid to National Park Service				
Interpretation	1,188,364			1,188,364
Park enhancements	8,383,019			8,383,019
Community programs	1,861,783			1,861,783
Total aid to National Park Service	11,433,166			11,433,166
Visitor Program Services	3,230,498			3,230,498
Total program services	14,663,664			14,663,664
Fundraising	838,143			838,143
Management and General	3,675,649			3,675,649
Total expenses	19,177,456	-	-	19,177,456
(Decrease) Increase in Net Assets	(1,462,422)	1,410,429	1,343	(50,650)
Net Assets, Beginning of Year	9,297,459	9,847,873	3,765,488	22,910,820
Prior Period Adjustment		(1,954,779)		(1,954,779)
NET ASSETS, BEGINNING OF YEAR — as restated	9,297,459	7,893,094	3,765,488	20,956,041
NET ASSETS, END OF YEAR	\$ 7,835,037	\$ 9,303,523	\$ 3,766,831	\$ 20,905,391

GOLDEN GATE NATIONAL PARKS CONSERVANCY



Golden Gate National Parks Conservancy
Building 201, Fort Mason
San Francisco, CA 94123
(415) 561-3000
www.parksconservancy.org

OUR PUBLIC AGENCY PARTNERS



The National Park Service

The National Park Service (NPS) manages the Golden Gate National Parks, as well as 390 other park sites across the United States. Established in 1916, the mission of the NPS is to conserve the scenery, natural and historic resources, and wildlife within these parklands and to provide for their enjoyment for future generations. For more information, call (415) 561-4700 or visit www.nps.gov/goga.

Brian O'Neill, General Superintendent
Mai-Liis Bartling, Deputy Superintendent
Howard Levitt, Chief, Division of Interpretation, Liaison to the Parks Conservancy



The Presidio Trust

The Presidio Trust was created by Congress in 1996 to preserve and enhance the Presidio in partnership with the National Park Service. The Trust has jurisdiction over the interior 1,168 acres of the former military post. To learn more about the Presidio Trust, call (415) 561-5300 or visit www.presidio.gov.

David H. Grubb, Chairman, Board of Directors
Craig Middleton, Executive Director

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ALCATRAZ ISLAND • BAKER BEACH • BOLINAS RIDGE • CHINA BEACH • CLIFF HOUSE • CRISSY FIELD

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OLEMA VALLEY • PHLEGER ESTATE • POINT BONITA • PRESIDIO OF SAN FRANCISCO • RODEO BEACH

STINSON BEACH • SUTRO HEIGHTS • SWEENEY RIDGE • TENNESSEE VALLEY

